Signed On 06-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Five Hundred Twenty Three Crores Eighty Three Lakhs Ninety Nine Thousands Only (Rs.523,83,99,000/-) - Apportionment of Approved Budget for the Industries, Commerce and Export Promotion Department - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM) DEPARTMENT

G.O.Rt.No.: 1319 **Dated: 06-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Industries, Commerce and Export Promotion Department for an amount of Rs. 523,83,99,000 /-(Rupees Five Hundred Twenty Three Crores Eighty Three Lakhs Ninety Nine Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorIndustries, Commerce and Export Promotion Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The secretary to Government, Industries and Commerce Secretariat, AP, Hyderabad
The Commissioner/Director fort Industries, Commerce and Export Promotion Department
The Director of Treasuries & Accounts,A.P.Hyd.
The AG, AP, Hyderabad
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Industries, Commerce and Export Promotion Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2852 Industries							
80 General							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,92,000	98,000	98,000	98,000	98,000	3,92,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,32,000	1,33,000	1,33,000	1,33,000	1,33,000	5,32,000	..
132 Other Office Expenses	2,24,000	56,000	56,000	56,000	56,000	2,24,000	..
133 Water and Electricity Charges	7,72,000	1,93,000	1,93,000	1,93,000	1,93,000	7,72,000	..
134 Hiring of Private Vehicles	5,25,000	1,31,000	1,31,000	1,31,000	1,32,000	5,25,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
240 Petrol, Oil and Lubricants	2,90,000	72,000	72,000	73,000	73,000	2,90,000	..
250 Clothing, Tentage and Store	60,000	15,000	15,000	15,000	15,000	60,000	..
260 Advertisements, Sales and Publicity Expenses	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,000	12,000	13,000	13,000	50,000	..
800 User Charges							
801 Other Expenditure	90,000	22,000	22,000	23,000	23,000	90,000	..
S.H.(03) District Offices							
020 Wages							
021 Daily Wage Employees	2,76,000	69,000	69,000	69,000	69,000	2,76,000	..
022 Full Time Contingent Employees	1,37,000	34,000	34,000	34,000	35,000	1,37,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	3,90,000	97,000	97,000	98,000	98,000	3,90,000	..
114 Fixed Travelling Allowance	2,87,000	71,000	72,000	72,000	72,000	2,87,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,90,000	72,000	73,000	72,000	73,000	2,90,000	..
132 Other Office Expenses	1,62,000	40,000	41,000	40,000	41,000	1,62,000	..
133 Water and Electricity Charges	3,31,000	82,000	83,000	83,000	83,000	3,31,000	..
134 Hiring of Private Vehicles	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
140 Rents, Rates and Taxes	6,72,000	1,68,000	1,68,000	1,68,000	1,68,000	6,72,000	..
200 Other Administrative Expenses	1,36,000	34,000	34,000	34,000	34,000	1,36,000	..
240 Petrol, Oil and Lubricants	36,000	9,000	9,000	9,000	9,000	36,000	..
250 Clothing, Tentage and Store	50,000	12,000	13,000	12,000	13,000	50,000	..
3453 Foreign Trade and Export Promotion							
M.H.106 Administration of Export Promotion Schemes							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	12,000	3,000	3,000	3,000	3,000	12,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	27,000	6,000	7,000	7,000	7,000	27,000	..
132 Other Office Expenses	1,55,000	38,000	39,000	39,000	39,000	1,55,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
280 Professional Services							
281 Pleaders Fees	3,000	500	1,000	500	1,000	3,000	..
2851 Village and Small Industries							
M.H.102 Small Scale Industries							
G.H.11 State Development Plan							
S.H.(45) Grants from State Government to SSI Units for ISO-9000 Certification							
310 Grants-in-Aid							
312 Other Grants-in-Aid	50,000	..	25,000	25,000	..	50,000	..
S.H.(46) Technology Development Fund							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,50,000	1,00,000	1,00,000	25,000	25,000	2,50,000	..
S.H.(49) Awards to SSI Units for Productivity, Innovations and Safety							
310 Grants-in-Aid							
312 Other Grants-in-Aid	44,00,000	..	44,00,000	..	..	44,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(17) Incentives to the S.C. Entrepreneurs for Industrial Promotion							
310 Grants-in-Aid							
312 Other Grants-in-Aid	165,00,00,000	45,00,00,000	40,00,00,000	40,00,00,000	40,00,00,000	165,00,00,000	..
M.H.800 Other Expenditure							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
G.H.11 State Development Plan							
S.H.(09) Development of Clusters in Tiny Sector							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,000	50,000	50,000	..	..	1,00,000	..
2852 Industries							
80 General							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(07) Automation and Modernisation of Commissionerate of Industries							
520 Machinery and Equipment							
521 Purchases	3,20,00,000	2,00,00,000	1,00,00,000	10,00,000	10,00,000	3,20,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(04) Incentives for Industrial Promotion							
310 Grants-in-Aid							
312 Other Grants-in-Aid	16,40,00,000	4,40,00,000	4,00,00,000	4,00,00,000	4,00,00,000	16,40,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(04) Incentives for Industrial Promotion							
310 Grants-in-Aid							
312 Other Grants-in-Aid	18,00,00,000	4,50,00,000	4,50,00,000	4,50,00,000	4,50,00,000	18,00,00,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(04) Incentives for Industrial Promotion							
160 Publications	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	..
260 Advertisements, Sales and Publicity Expenses	25,00,00,000	7,50,00,000	7,50,00,000	7,50,00,000	2,50,00,000	25,00,00,000	..
280 Professional Services							
284 Other Payments	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	272,91,50,000	272,91,50,000	..	..	..	272,91,50,000	..
2875 Other Industries							
60 Other Industries							
M.H.190 Assistance to Public Sector and Other Undertakings							
G.H.11 State Development Plan							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(08) Land Acquisition for Government of India Undertaking							
310 Grants-in-Aid							
312 Other Grants-in-Aid	50,000	..	..	50,000	..	50,000	..
3453 Foreign Trade and Export Promotion							
M.H.106 Administration of Export Promotion Schemes							
G.H.11 State Development Plan							
S.H.(01) Headquarters Office							
260 Advertisements, Sales and Publicity Expenses	3,00,000	3,00,000	..	..	..	3,00,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,97,00,000	80,00,000	80,00,000	37,00,000	..	1,97,00,000	..
Total	**523,83,99,000**	**342,36,92,500**	**63,46,75,000**	**61,69,00,500**	**56,31,31,000**	**523,83,99,000**	**..**